



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 1711 Quinton Township - County of Salem Adopted

Municode: 1711 Filename: 1711_fba_2025.xlsm

Website: www.quintonnj.com

Phone Number: 856-935-2325

Mailing Address: P.O. Box 65

Municipality: Quinton State: NJ Zip: 08072

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Marjorie	L.	Sperry	12/31/2026	msperryquintonnj.com

Chief Administrative Officer

Marjorie	L.	Sperry		msperryquintonnj.com
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Chief Financial Officer

Cert. Number

Diane		Elwell	N-0788	finance@quintonnj.com
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Municipal Clerk

Marty		Uzdanovics	C-1272	clerk@quintonnj.com
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Registered Municipal Accountant

Evan	J.	Palmer	CR-000558	epalmer@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Owens	12/31/2025	rowens@quintonnj.com
Joseph		Hannagan	12/31/2027	jhannagan@quintonnj.com

Government Type: Township Committee

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.506	\$914,025.38	13.34%	\$762.06	Municipal Purpose Tax	ACTUAL	\$972,480.64
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.661	\$3,000,981.00	43.78%	\$2,501.54	Local School District	ESTIMATED	\$3,091,010.43
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.599	\$2,888,015.28	42.13%	\$2,408.17	County Purposes	ESTIMATED	\$2,974,655.74
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$51,238.71	0.75%	\$43.68	County Open Space	ESTIMATED	\$52,775.87
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.795	\$6,854,260.37	100.00%	\$5,715.44	Total ESTIMATED amount to be raised by taxes		\$7,090,922.68
Total Taxable Valuation as of October 1, 2024					Revenue Anticipated, Excluding Tax Levy		1,078,337.76
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		1,575,726.58
Current Year (2025) Average Residential Assessment					Total Non-Municipal Tax Levy		\$6,118,442.04
Prior Year (2024) Average Residential Assessment					Amount to be Raised by Taxes - Before RUT		\$6,615,830.86
					Reserve for Uncollected Taxes (RUT)		\$475,091.82
					Total Amount to be Raised by Taxes		\$7,090,922.68
<u>Prior Year to Current Year Comparison</u>							
<u>Comparison - Municipal Purposes Tax Rate</u>							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-9.97%	(\$41,000.00)	\$411,250.00	\$370,250.00	\$295,250.00			\$75,000.00				
08	Local Revenue	-11.40%	(\$58,508.22)	\$513,108.22	\$454,600.00	\$99,000.00			\$355,600.00				
09	State Aid (without offsetting appropriation)	-4.69%	(\$16,117.52)	\$343,671.52	\$327,554.00	\$327,554.00							
08	Uniform Construction Code Fees	-47.71%	(\$22,811.00)	\$47,811.00	\$25,000.00	\$25,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	1.33%	\$271.92	\$20,408.28	\$20,680.20	\$20,680.20							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-93.50%	(\$103,887.13)	\$111,104.59	\$7,217.46	\$7,217.46							
08	Other Special Items	-1.28%	(\$1,279.36)	\$99,915.46	\$98,636.10	\$98,636.10							
15	Receipts from Delinquent Taxes	-14.57%	(\$34,953.53)	\$239,953.53	\$205,000.00	\$205,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.51%	(\$56,718.37)	\$1,029,199.01	\$972,480.64	\$972,480.64							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.89%	(\$335,003.21)	\$2,816,421.61	\$2,481,418.40	\$2,050,818.40	\$0.00	\$0.00	\$430,600.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government		8.00	5.00%	\$22,714.00	\$454,638.00	\$477,352.00	\$366,352.00				\$111,000.00				
21	Land-Use Administration		2.00	52.85%	\$20,534.00	\$38,851.00	\$59,385.00	\$59,385.00								
22	Uniform Construction Code		4.00	3.07%	\$1,659.00	\$54,044.00	\$55,703.00	\$55,703.00								
23	Insurance			12.73%	\$11,688.00	\$91,842.00	\$103,530.00	\$103,530.00								
25	Public Safety		9.00	2.47%	\$1,926.25	\$77,883.75	\$79,810.00	\$79,810.00								
26	Public Works		5.00	2.10%	\$11,185.75	\$531,968.25	\$543,154.00	\$543,154.00								
27	Health and Human Services			9.68%	\$600.00	\$6,200.00	\$6,800.00	\$6,800.00								
28	Parks and Recreation			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-33.34%	(\$103,887.13)	\$311,612.51	\$207,725.38		\$7,725.38			\$200,000.00				
31	Utilities and Bulk Purchases			1.66%	\$2,135.00	\$128,365.00	\$130,500.00	\$130,500.00								
32	Landfill / Solid Waste Disposal			30.44%	\$3,921.00	\$12,879.00	\$16,800.00	\$16,800.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-14.04%	(\$8,083.00)	\$57,570.00	\$49,487.00	\$47,487.00				\$2,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			4.77%	\$1,964.42	\$41,215.78	\$43,180.20	\$43,180.20								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			0.00%	\$0.00	\$126,600.00	\$126,600.00	\$100,100.00				\$26,500.00				
45	Debt			-0.14%	(\$142.50)	\$105,442.50	\$105,300.00	\$14,200.00				\$91,100.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.79%	\$8,372.89	\$466,718.93	\$475,091.82	\$475,091.82								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		0.00	28.00	-1.01%	(\$25,412.32)	\$2,506,830.72	\$2,481,418.40	\$2,043,093.02	\$7,725.38	\$0.00	\$0.00	\$430,600.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	304	\$4,057,000.00	2.24%	15A Public Schools	1	\$5,667,700.00	28.36%
2 Residential	875	\$132,484,400.00	73.06%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	108	\$24,385,900.00	13.45%	15C Public Property	78	\$2,257,400.00	11.30%
4A Commercial	53	\$19,321,000.00	10.66%	15D Church and Charities	12	\$6,456,600.00	32.31%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	3	\$55,800.00	0.28%
4C Apartments	1	\$461,400.00	0.25%	15F Other Exempt	65	\$5,548,200.00	27.76%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$617,041.00	0.34%				
Total	1,342	\$181,326,741.00	100.00%				
Average Ratio (%), Assessed to True Value				Total			
Equalized Valuation, Taxable Properties					159	\$19,985,700.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties				11.02%			
Total # of property tax appeals filed in 2024				County Tax Board			
				State Tax Court			
Number of 2024 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2024				1.00			
				\$0.00			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	29,814.74	\$27,696.00				\$2,118.74
Supervisory Staff (Department Heads & Managers)		4.00	222,815.39	\$198,342.00		\$9,300.23		\$15,173.16
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		21.00	218,105.36	\$202,606.00				\$15,499.36
Totals	0.00	28.00	470,735.50	\$428,644.00	\$0.00	\$9,300.23	\$0.00	\$32,791.26

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2026	2027	All Additional Future
Gross Debt		Deductions		Net Debt	Budget		Budget	Budget	Years' Budgets		
Local School Debt	\$650,000.00	\$650,000.00	\$0.00	Utility Fund - Principal	\$33,315.00	\$34,650.00	\$36,100.00	\$1,329,875.82			
Regional School Debt			\$0.00	Utility Fund - Interest	\$57,785.00	\$55,700.00	\$54,500.00	\$698,267.64			
				Bond Anticipation Notes - Principal	\$12,000.00						
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$2,200.00						
Sewer	\$1,433,940.82	\$1,433,940.82	\$0.00	Bonds - Principal							
			\$0.00	Bonds - Interest							
			\$0.00	Loans & Other Debt - Principal							
			\$0.00	Loans & Other Debt - Interest							
			\$0.00								
				Total	\$105,300.00	\$90,350.00	\$90,600.00	\$2,028,143.46			
<u>Municipal Purposes</u>											
Debt Authorized (BNI)	\$360,000.00		\$360,000.00	Total Principal	\$45,315.00	\$34,650.00	\$36,100.00	\$1,329,875.82			
Notes Outstanding	\$48,000.00		\$48,000.00	Total Interest	\$59,985.00	\$55,700.00	\$54,500.00	\$698,267.64			
Bonds Outstanding			\$0.00	% of Total Current Year Budget	4.24%						
Loans and Other Debt			\$0.00								
Total (Current Year)	\$2,491,940.82	\$2,083,940.82	\$408,000.00								
				Description	Debt Not Listed Above						
				Total Guarantees - Governmental							
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
				<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
				Rating							
				Year of Last Rating							
				Mark "X" if Municipality has no bond rating	X						
				Sheet UFB-10							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
