

2024  
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of QUINTON, County of SALEM for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 2 day of April, 2024, and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2 day of April, 2024

clerk@quintonnj.com  
Clerk  
885 Salem Quinton Road  
Address  
Quinton, NJ 08072  
Address  
(856) 935-2325  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2 day of April, 2024

epalmer@bowman.cpa  
Registered Municipal Accountant  
6 N. Broad Street, Suite 201  
Address  
Woodbury, New Jersey 08096  
(856) 782-2892  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 2 day of April, 2024

finance@quintonnj.com  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: , 2024 By:

# 2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF QUINTON COUNTY: SALEM

Marjorie L. Sperry  
Mayor's Name  
December 31, 2026  
Term Expires

## Municipal Officials

Marty Uzdanovics	4/29/2003
Municipal Clerk	C-1272
Kathleen M. DiOrto	T-8597
Tax Collector	Cert. No.
Diane Elwell	N-0788
Chief Financial Officer	Cert. No.
Evan J. Palmer	CR-000558
Registered Municipal Accountant	Lic. No.
Jacqueline M. Vigilante, Esq.	
Municipal Attorney	

## Official Mailing Address of Municipality

QUINTON MUNICIPAL BUILDING  
885 Salem Quinton Road  
Quinton, NJ 08072

Fax #: (856) 935-6817

## Governing Body Members

Name	Term Expires
Joseph Hannagan	12/31/2024
Raymond Owens	12/31/2025

**TOWNSHIP OF QUINTON**

### LEVY CHANGE PER VARIOUS ASSESSED VALUEDS

SUMMARY OF TAX RATES						LEVY CHANGE PER VARIOUS ASSESSED VALUES										
Estimated 2024				Actual 2023		Estimated 2024								Actual 2023		
Levy Amount		Rate	Levy Amount	Rate	Change	%	Property Assessment		Total 2024		Total 2023		Total Tax	Local Tax	Change	Local Tax
COUNTY:																
County Tax (General)	2,691,598.21	1.490	2,613,003.03	1.445	0.045	3.12%	100,000.00	3,691.27	506.03	3,526.00	437.00	165.27	69.03			
County Library	-	-	-	-	-	#DIV/0!	125,000.00	4,614.09	632.54	4,407.50	546.25	206.59	86.29			
County Health	-	-	-	-	-	#DIV/0!	150,000.00	5,536.91	759.05	5,289.00	655.50	247.91	103.55			
County Open Space	45,156.63	0.025	44,040.50	0.025	-	0.00%	175,000.00	6,459.72	885.55	6,170.50	764.75	289.22	120.80			
Total All County Levies	2,736,754.84	1.515	2,657,043.53	1.470	0.045	3.07%	200,000.00	7,382.54	1,012.06	7,052.00	874.00	330.54	138.06			
SCHOOLS:																
Local School	3,016,633.10	1.670	2,928,770.00	1.619	0.051	3.16%	250,000.00	9,228.18	1,265.08	8,815.00	1,092.50	413.18	172.58			
Regional School	-	-	-	-	-	#DIV/0!	275,000.00	10,150.99	1,391.58	9,696.50	1,201.75	454.49	189.83			
Regional High School	-	-	-	-	-	#DIV/0!	300,000.00	11,073.81	1,518.09	10,578.00	1,311.00	495.81	207.09			
	-	-	-	-	-	#DIV/0!	325,000.00	11,996.63	1,644.60	11,455.50	1,420.25	537.13	224.35			
	-	-	-	-	-	#DIV/0!	350,000.00	12,919.45	1,771.11	12,341.00	1,529.50	578.45	241.61			
Additional Local School	-	-	-	-	-	#DIV/0!	375,000.00	13,842.26	1,897.61	13,222.50	1,638.75	619.76	258.86			
School Debt Service	-	-	-	-	-	#DIV/0!	400,000.00	14,765.08	2,024.12	14,104.00	1,748.00	661.08	276.12			
	-	-	-	-	-	#DIV/0!	425,000.00	15,687.90	2,150.63	14,985.50	1,857.25	702.40	310.64			
SPECIAL DISTRICTS:																
Special District Tax	-	-	-	-	-	#DIV/0!	450,000.00	16,610.72	2,277.14	15,867.00	1,966.50	743.72	310.64			
	-	-	-	-	-	#DIV/0!	475,000.00	17,533.53	2,403.65	16,748.50	2,075.75	785.03	327.90			
	-	-	-	-	-	#DIV/0!	500,000.00	18,456.35	2,530.15	17,630.00	2,185.00	826.35	345.15			
LOCAL PURPOSE TAX	914,025.38	0.506	791,242.75	0.437	0.069	15.80%	600,000.00	22,147.62	3,036.18	21,156.00	2,622.00	991.62	414.18			
Municipal Library	-	-	-	-	-	#DIV/0!	750,000.00	27,684.53	3,795.23	26,445.00	3,277.50	1,239.53	517.73			
Municipal Open Space	-	-	-	-	-	#DIV/0!	1,000,000.00	36,912.70	5,060.31	35,260.00	4,370.00	1,652.70	690.31			
Arts and Cultural	-	0	-	-	-	#DIV/0!	1,250,000.00	46,140.88	6,325.38	44,075.00	5,462.50	2,065.88	862.88			
TOTAL ALL LEVIES	6,667,413.32	3.691	6,377,056.28	3.526	0.16527	0.046872	1,500,000.00	55,369.06	7,590.46	52,890.00	6,555.00	2,479.06	1,035.46			
NET VALUATION TAXABLE				180,626,519	180,872,365											

### COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
<b>REVENUES</b>				
Surplus	322,250.00	195,000.00	127,250.00	65.26%
Local	177,529.45	287,175.97	(109,646.52)	-38.18%
State Aid	343,671.30	339,891.86	3,779.44	1.11%
State & Federal Grants	97,344.99	74,215.82	23,129.17	31.16%
Delinquent Tax	205,000.00	167,000.00	38,000.00	22.75%
Local Purpose Tax	914,025.38	791,242.75	122,782.63	15.52%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
<b>TOTAL REVENUE</b>	<b>2,059,821.12</b>	<b>1,854,526.40</b>	<b>205,294.72</b>	<b>11.07%</b>
<b>APPROPRIATIONS</b>				
Salaries & Wages	387,297.00	346,146.00	41,151.00	11.89%
Other Expenses	938,282.28	865,938.50	72,342.78	8.35%
Statutory & Deferred Charges	55,570.00	85,638.00	(30,068.00)	-35.11%
State & Federal Grants	97,852.91	76,129.66	21,723.25	28.53%
Capital (without grants)	100,100.00	80,100.00	20,000.00	24.97%
Debt Service	14,000.00	15,730.00	(1,730.00)	-11.00%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	466,718.93	384,843.24	81,875.69	21.28%
<b>TOTAL APPROPRIATIONS</b>	<b>2,059,821.12</b>	<b>1,854,526.40</b>	<b>205,294.72</b>	<b>0.110699</b>
Adopted Emergencies	-	-	-	-

### CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	706,290.69	297,560.05	408,730.64
Used to Fund Budget	322,250.00	195,000.00	127,250.00
Remaining Balance	384,040.69	102,560.05	281,480.64

### LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	914,025.38	791,242.75	122,782.63	15.52%
Local Tax Rate	0.5060	0.4370	0.0690	15.80%
Assessed Valuation	180,626,519	180,872,365	(245,846)	-0.14%

### STATUS OF "CAPS"

	CAP	COLA	2% LEVY CAP
<b>SPENDING CAP</b>	<b>2.50%</b>		
CAP Base from Prior Year	1,198,426.00	1,198,426.00	914,025.39 MAX
Rate Applied	2.50%	3.50%	914,025.38 ACTUAL
Allowable CAP	1,228,386.65	1,240,370.91	(0.00) + OR ( )
Additions:			Must be zero or ( ) to
See Sheet 3b	75,120.09	75,120.09	Introduce Budget
Other	1,303,506.74	1,315,491.00	
Total CAP Allowable	1,315,491.00	1,315,491.00	
Budget Expenditures Sheet 19	(11,984.26)	(0.00)	
Remaining or (Excess)			

### % OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	94.24%	94.90%	-0.66%
Used for Reserve for Taxes	93.00%	93.90%	-0.90%
Remaining	1.24%	1.00%	0.24%

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of QUINTON, County of SALEM for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the

in the issue of April 22, 2024

SOUTH JERSEY TIMES

The Governing Body of the TOWNSHIP of QUINTON does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Sperry  
Owens

Ayes

2

Nays

0

Abstained

Absent

Hannagan

Notice is hereby given that the Budget and Tax Resolution was approved by the

COMMITTEEPERSONS

of the

TOWNSHIP

of QUINTON, County of SALEM, on April 2, 2024.

A Hearing on the Budget and Tax Resolution will be held at QUINTON MUNICIPAL BUILDING, on May 7, 2024 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				
1. Appropriations within "CAPS" -				xxxxxxxxxxxx
(a) Municipal Purposes ((Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2))				xxxxxxxxxxxx
2. Appropriations excluded from "CAPS" -				xxxxxxxxxxxx
(a) Municipal Purposes ((Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended))				277,611.19
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				277,611.19
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated				466,718.93
		93.00%	Percent of Tax Collections	
		Building Aid Allowance		2024 - \$ _____
		for Schools-State Aid		2023 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)				2,059,821.12
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,145,795.74
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				914,025.38
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Sewer Utility</b>	<b>Sewer Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	1,816,833.20	392,582.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	37,693.20						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	1,854,526.40	392,582.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	1,743,693.53	290,722.92	-	-	-	-	-
Reserved	110,822.51	100,721.11	-	-	-	-	-
Unexpended Balances Canceled	10.36	1,137.97	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	1,854,526.40	392,582.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2023	1,816,833.20	Allowable Operating Appropriations before	
Cap Base Adjustment:	3,530.00	Additional Exceptions per (N.J.S.A. 40A:4-4.5, 3)	1,228,386.65
Subtotal	1,820,363.20		
Exceptions Less:		Additions:	
Total Other Operations	27,805.00	New Construction (Assessor Certification)	3,183.11
Total Uniform Construction Code		2022 Cap Bank Utilized	71,936.98
Total Interlocal Service Agreement	40,022.50	2023 Cap Bank Utilized	
Total Additional Appropriations			
Total Capital Improvements	80,100.00		
Total Debt Service	15,730.00		
Transferred to Board of Education			
Type I School Debt			
Total Public & Private Programs	38,436.46		
Judgements			
Total Deferred Charges	35,000.00		
Cash Deficit			
Reserve for Uncollected Taxes	384,843.24		
Total Exceptions	621,937.20		
Amount on Which CAP is Applied	1,198,426.00		
2.5% CAP	29,960.65		
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-4.5, 3)	1,228,386.65		

NOTE: **MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
<p><b><u>RECAP OF GROUP INSURANCE APPROPRIATION</u></b></p> <p>Following is a recap of the Municipality's Employee Group Insurance</p> <p>Estimated Group Insurance Costs - 2024 _____</p> <p>Estimated Amounts to be Contributed by Employees:</p> <p>Contribution from all eligible emp. _____</p> <p>Budgeted Group Insurance - Inside CAP _____</p> <p>Budgeted Group Insurance - Utilities _____</p> <p>Budgeted Group Insurance - Outside CAP _____</p> <p>TOTAL _____</p> <p>Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.</p> <p>Health Benefits Waiver _____</p> <p>Salaries and Wages _____</p>		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	791,242.75
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	35,000.00
Less: Prior Year Recycling Tax	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	756,242.75
Plus 2% CAP Increase	15,124.86
<b>ADJUSTED TAX LEVY</b>	<b>771,367.61</b>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<b>771,367.61</b>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	633.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	20,000.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	20,633.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

**ADJUSTED TAX LEVY**

Additions:

New Ratables - Increase for new construction	728,400
Prior Year's Local Purpose Tax Rate (per \$100)	0.437
New Ratable Adjustment to Levy	3,183.11
Amounts approved by Referendum	
Levy CAP Bank Applied	118,841.67

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

**OVER OR (UNDER) 2% LEVY CAP**

(must be equal or under for Introduction)

	914,025.38
	(0.00)

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<b><u>"2010" LEVY CAP BANKS:</u></b>			
<b>2021</b>	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024) Amount Used in CY 2024 Balance to Expire	<hr/> <hr/> <hr/> <hr/> <hr/>	
<b>2022</b>	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025) Amount Used in CY 2024 Balance to Carry Forward (CY 2025)	<hr/> <hr/> <hr/> <hr/> <hr/>	
<b>2023</b>	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026) Amount Used in CY 2024 Balance to Carry Forward (CY 2025 - CY2026)	<hr/> <hr/> <hr/> <hr/> <hr/>	
<b>2024</b>	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	<hr/> <hr/> <hr/>	
<b>Total Levy CAP Bank</b>		<hr/> <hr/>	

**CURRENT FUND - ANTICIPATED REVENUES**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	99,000.00	99,000.00	149,151.53

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

## GENERAL REVENUES

3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees  
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	25,000.00	25,000.00	36,284.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	25,000.00	25,000.00	36,284.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services <u>Shared Service Agreements Offset With Appropriations:</u>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	18,522.50	18,522.50	18,522.50

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
<b>GENERAL REVENUES</b>				
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h);	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

		Anticipated		Realized In Cash in 2023
	FCOA	2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	35,006.95	144,653.47	144,653.47

# CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2024	2023	Cash in 2023
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-101	322,250.00	195,000.00	195,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues				
	08-001	99,000.00	99,000.00	149,151.53
Total Section B: State Aid Without Offsetting Appropriations				
	09-001	343,671.30	339,891.86	342,128.46
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
	08-002	25,000.00	25,000.00	36,284.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements				
	11-001	18,522.50	18,522.50	18,522.50
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues				
	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues				
	10-001	97,344.99	74,215.82	74,215.82
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				
	08-004	35,006.95	144,653.47	144,653.47
Total Miscellaneous Revenues				
	13-099	618,545.74	701,283.65	764,955.78
4. Receipts from Delinquent Taxes				
	15-499	205,000.00	167,000.00	220,480.84
5. Subtotal General Revenues (Items 1, 2, 3 and 4)				
	13-199	1,145,795.74	1,063,283.65	1,180,436.62
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes				
	07-190	914,025.38	791,242.75	XXXXXXXXXX
b) Addition to Local District School Tax				
	07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax				
	07-192	-	-	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget				
	07-199	914,025.38	791,242.75	820,033.40
7. Total General Revenues				
	13-299	2,059,821.12	1,854,526.40	2,000,470.02

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government						-		-
Mayor and Committee						-		-
Salaries and Wages	20-110	1	26,883.00	25,842.00		25,842.00	25,842.00	-
Municipal Clerk						-		-
Salaries and Wages	20-120	1	59,015.00	2,785.00		2,785.00	127.28	2,657.72
Salaries and Wages - ARP	20-120	1		43,281.00		43,281.00	43,281.00	-
Other Expenses	20-120	2	12,900.00	12,900.00		12,900.00	10,897.01	2,002.99
Technology	20-120	2	18,000.00	18,000.00		32,000.00	28,754.67	3,245.33
						-		-
Financial Administration						-		-
Salaries and Wages	20-130	1	49,008.00	12,408.00		12,408.00	12,408.00	-
Salaries and Wages - ARP	20-130	1		34,713.00		34,713.00	34,713.00	-
Other Expenses						-		-
Audit and Accounting Services	20-130	2	29,091.00	27,225.00		27,225.00	27,225.00	-
Miscellaneous Other Expenses	20-130	2	7,000.00	7,000.00		7,000.00	6,584.15	415.85
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	18,759.00	7,515.00		7,515.00	7,515.00	-
Salaries and Wages - ARP	20-150	1		10,521.00		10,521.00	10,521.00	-
Other Expenses	20-150	2	5,000.00	5,000.00		5,000.00	3,639.10	1,360.90

# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated					Expended 2023	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Collection of Taxes						-		-	
Salaries and Wages	20-145	1	34,975.00	33,400.00		33,400.00	33,150.00	250.00	
Other Expenses	20-145	2	3,000.00	3,000.00		3,000.00	2,759.84	240.16	
Legal Services and Costs						-		-	
Other Expenses	20-155	2	50,000.00	15,000.00		22,500.00	17,730.50	4,769.50	
						-		-	
Engineering Services and Costs						-		-	
Contractual	20-165	2	15,000.00	20,000.00		8,000.00	1,851.91	6,148.09	
Other Expenses	20-165	2		500.00		-		-	
Grants Consultant						-		-	
Contractual	20-170	2	5,000.00	5,000.00		5,000.00	5,000.00	-	
						-		-	
Municipal Land Use Law (NUSA 40:55D-1)						-		-	
Planning Board						-		-	
Salaries and Wages	21-180	1	9,117.00	8,766.00		7,843.04	6,901.00	942.04	
Other Expenses	21-180	2	20,000.00	20,000.00		20,000.00	13,434.57	6,565.43	
						-		-	
Zoning Officer						-		-	
Salaries and Wages	21-185	1	9,534.00	9,244.00		9,244.00	8,244.00	1,000.00	
Other Expenses	21-185	2	200.00	200.00		200.00	20.99	179.01	

# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Insurance					-		-
General Liability	23-210 2	90,592.00	89,752.00		89,752.00	89,751.00	1.00
Workers Compensation	23-210 2	1,250.00	1,250.00		1,250.00	905.00	345.00
Public Safety					-		-
Traffic and Crowd Control					-		-
Salaries and Wages	25-240 1	12,500.00	12,500.00		12,500.00	10,095.84	2,404.16
Other Expenses	25-240 2	100.00	100.00		100.00		100.00
Emergency Management Services					-		-
Salaries and Wages	25-252 1	8,211.00	7,893.00		7,893.00	7,893.00	-
Other Expenses	25-252 2	1,500.00	1,500.00		1,500.00	549.92	950.08
Aid to Volunteer Fire Company	25-252 2	20,000.00	20,000.00		26,109.53	26,109.53	-
Aid to Ambulance Association	25-252 2	10,000.00	10,000.00		10,000.00	10,000.00	-
JIF Coordinator					-		-
Salaries and Wages	20-120 1	4,749.00	4,565.00		4,565.00	4,565.00	-
Public Works Functions					-		-
Road Repairs and Maintenance					-		-
Salaries and Wages	26-290 1	72,500.00	32,900.69		32,900.69	22,056.51	10,844.18
Salaries and Wages - ARP	26-290 1		39,599.31		39,599.31	39,599.31	-
Other Expenses	26-290 2	45,000.00	45,000.00		45,000.00	15,968.12	29,031.88

# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended 2023						
(A) Operations - within "CAPS" - (continued)	FCOA	for 2024				for 2023		for 2023 By Emergency Appropriation		Total for 2023 As Modified By All Transfers		Paid or Charged		Reserved	
Buildings and Grounds											-				-
Salaries and Wages		26-310	1		17,000.00		5,000.00				5,000.00		3,844.64		1,155.36
Other Expenses		26-310	2		50,000.00		50,000.00				50,000.00		41,926.05		8,073.95
											-				-
Sanitation											-				-
Garbage and Trash Removal											-				-
Salaries and Wages		26-305	1		924.00		888.00				888.00		888.00		-
Other Expenses		26-305	2		355,000.00		313,501.00				313,501.00		308,303.25		5,197.75
Sanitary Landfill											-				-
Other Expenses		32-465	2		12,879.00		12,000.00				7,950.00		7,950.00		-
											-				-
Health and Human Services											-				-
Board of Health											-				-
Salaries and Wages		27-330	1				50.00				50.00				50.00
Other Expenses		27-330	2		200.00		200.00				200.00				200.00
											-				-
Dog Regulation											-				-
Salaries and Wages		27-340	1								-				-
Other Expenses		27-340	2		6,000.00		6,000.00				6,000.00		6,000.00		-
											-				-

**CURRENT FUND - APPROPRIATIONS**

## **8. GENERAL APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]



## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS" - (continued)**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended 2023	
(A) Operations - within "CAPS" - (continued)		FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved		
Uniform Construction Code - Appropriations		xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx		
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx		
State Uniform Construction Code										
Construction Official										
Salaries and Wages		22-195 1	18,988.00	14,916.00		14,916.00	14,916.00	-		
Other Expenses		22-195 2	4,000.00	4,000.00		4,000.00	3,788.79	211.21		
Housing Officer						-		-		
Salaries and Wages		22-195 1	5,991.00	5,790.00		5,790.00	4,992.00	798.00		
Sub-Code Officials						-		-		
Plumbing Inspector						-		-		
Salaries and Wages		22-195 1	8,322.00	6,408.00		6,938.64	6,938.64	-		
Electrical Inspector						-		-		
Salaries and Wages		22-195 1	10,322.00	8,322.00		8,322.00	8,322.00	-		
Fire Protection Inspector						-		-		
Salaries and Wages		22-195 1	4,161.00	2,823.00		3,215.32	3,215.32	-		
Other Expenses		22-195 2	2,250.00	2,000.00		2,000.00	1,423.00	577.00		
						-		-		
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						-		-		

## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS" - (continued)**

## FCOA

## Appropriated

## Expended 2023

[illegible]



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated						Expended 2023	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved		
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
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**CURRENT FUND - APPROPRIATIONS**

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## CURRENT FUND - APPROPRIATIONS

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# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	27,070.00	23,888.00		23,888.00	23,888.00	-
Social Security System (O.A.S.I.)	36-472	28,500.00	26,750.00		26,750.00	25,305.22	1,444.78
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	55,570.00	50,638.00	-	50,638.00	49,193.22	1,444.78
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	1,315,491.00	1,194,896.00	-	1,194,896.00	1,086,966.98	107,929.02



## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

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**CURRENT FUND - APPROPRIATIONS**

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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2023	
(A) Operations - Excluded from "CAPS"	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
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## CURRENT FUND - APPROPRIATIONS

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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-	-	-
Municipal Alliance on Alcoholism and Drug Abuse					-	-	-
State Share	41-506 2	2,031.66	2,031.66		2,031.66	2,031.66	-
Local Share	41-506 2	507.92	1,015.84		1,015.84	1,015.84	-
JIF Safety Grant	41-877 2		3,000.00		3,000.00	3,000.00	-
Recycling Tonnage Grant	41-569 2	3,063.33	3,240.96		3,240.96	3,240.96	-
Clean Communities	41-602 2		9,693.20		9,693.20	9,693.20	-
JIF Optional Safety Grant	41-878 2	750.00	750.00		750.00	750.00	-
JIF Wellness Program	41-879 2	500.00	500.00		500.00	500.00	-
JIF EPL/Cyber Risk Management	41-880 2	1,000.00	1,000.00		1,000.00	1,000.00	-
ARP-FFG-Firefighter Grant	40-541 2	40,000.00	29,000.00		29,000.00	29,000.00	-
ARP-FFG-Firefighter Grant - Local Share	40-541 2		898.00		898.00	898.00	-
Stormwater Assistance Grant	40-564 2	50,000.00	25,000.00		25,000.00	25,000.00	-
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					-	-	-
					-	-	-

## CURRENT FUND - APPROPRIATIONS

[illegible]

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated						Expended 2023	
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved		
		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
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## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

**(C) Capital Improvements - Excluded from "CAPS"**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]

## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]



## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2023	
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870			XXXXXXXXXXXX			XXXXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		35,000.00	XXXXXXXXXXXX	35,000.00	35,000.00	XXXXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX	-		XXXXXXXXXXXX	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	35,000.00	XXXXXXXXXXXX	35,000.00	35,000.00	XXXXXXXXXXXX	
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX			XXXXXXXXXXXX	
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX	-		XXXXXXXXXXXX	
				XXXXXXXXXXXX			XXXXXXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	277,611.19	274,787.16	-	274,787.16	271,883.31	2,893.49	

# **CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	277,611.19	274,787.16	-	274,787.16	271,883.31	2,893.49
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	1,503,102.19	1,469,683.16	-	1,469,683.16	1,358,850.29	110,822.51
(M) Reserve for Uncollected Taxes	50-899	466,718.93	384,843.24	XXXXXXXXXX	384,843.24	384,843.24	XXXXXXXXXX
9. Total General Appropriations	34-499	2,059,821.12	1,854,526.40	-	1,854,526.40	1,743,693.53	110,822.51

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2023	
Summary of Appropriations		FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(H-1)	Total General Appropriations for	34-299	1,315,491.00	1,194,896.00	-	1,194,896.00	1,086,966.98	107,929.02
	Municipal Purposes within "CAPS"	XXXXXX						
(A)	Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Other Operations	34-300	23,750.00	27,805.00	-	27,805.00	27,805.00	-
	Uniform Construction Code	22-999	-	-	-	-	-	-
	Shared Service Agreements	42-999	41,908.28	40,022.50	-	40,022.50	37,129.01	2,893.49
	Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
	Public & Private Programs Offset by Revenues	40-999	97,852.91	76,129.66	-	76,129.66	76,129.66	-
	Total Operations Excluded from "CAPS"	34-305	163,511.19	143,957.16	-	143,957.16	141,063.67	2,893.49
(C)	Capital Improvements	44-999	100,100.00	80,100.00	-	80,100.00	80,100.00	-
(D)	Municipal Debt Service	45-999	14,000.00	15,730.00	-	15,730.00	15,719.64	XXXXXXXXXX
(E)	Total Deferred Charges (Sheet 28)	46-999	-	35,000.00	XXXXXXXXXX	35,000.00	35,000.00	XXXXXXXXXX
(F)	Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G)	Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K)	Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N)	Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M)	Reserve for Uncollected Taxes	50-899	466,718.93	384,843.24	XXXXXXXXXX	384,843.24	384,843.24	XXXXXXXXXX
Total General Appropriations		34-499	2,059,821.12	1,854,526.40	-	1,854,526.40	1,743,693.53	110,822.51

# DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Operating Surplus Anticipated	08-501	89,000.00	57,582.00	57,582.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	89,000.00	57,582.00	57,582.00
Rents	08-503	344,250.00	335,000.00	353,137.62
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	433,250.00	392,582.00	410,719.62



**DEDICATED SEWER UTILITY BUDGET - (continued)**

[illegible]

# **DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	25,000.00	20,000.00	XXXXXXXXXX	20,000.00	20,000.00	-
Capital Outlay	55-512	1,500.00	1,500.00		1,500.00		1,500.00
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	32,000.00	31,000.00		31,000.00	30,734.26	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	58,750.00	60,000.00		60,000.00	59,127.77	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

# **DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	2,000.00	2,000.00		2,000.00	1,551.36	448.64
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	433,250.00	392,582.00	-	392,582.00	290,722.92	100,721.11



## DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		Expended 2023
Payment of Bond Principal	51-920	2024	2023	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		Expended 2023
Payment of Bond Principal	52-920	2024	2023	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
Payment of Bond Principal	53-920	2024	2023	
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Request; Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;  
 Reserve for Sanitary Landfill Closure; Reserve for Home Improvement Trust Small Cities; Revolving Loan Fund; Reserve for Developers Escrow Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	1,521,695.30
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	3,358.47
Receivables with Offsetting Reserves:	xxxxxxx
Taxes Receivable	240,007.58
Tax Title Lien Receivable	755,219.19
Property Acquired by Tax Title Lien Liquidation	1,052,100.00
Other Receivables	940.97
Deferred Charges Required to be in 2024 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2024	-
<b>Total Assets</b>	<b>3,573,321.51</b>

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	818,763.08
Reserves for Receivables	2,048,267.74
Surplus	706,290.69
<b>Total Liabilities, Reserves and Surplus</b>	<b>3,573,321.51</b>

School Tax Levy Unpaid	355,602.00
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	355,602.00

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	297,560.05	363,957.55
CURRENT REVENUE ON A CASH BASIS:	xxxxxxx	xxxxxxx
Current Taxes: *(Percentage Collected 2023: 94.24%, 2022: 94.9%)	6,029,187.01	5,676,286.16
Delinquent Taxes	220,480.84	201,496.18
Other Revenues and Additions to Income	1,227,859.07	842,023.39
<b>Total Funds</b>	<b>7,775,086.97</b>	<b>7,083,763.28</b>
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxx	xxxxxxx
Municipal Appropriations	1,469,672.80	1,465,556.25
School Taxes (Including Local and Regional)	2,928,770.00	2,841,065.00
County Taxes (Including Added Tax Amounts)	2,665,226.85	2,470,704.42
Special District Taxes		
Other Expenditures and Deductions from Income	5,126.63	8,877.56
<b>Total Expenditures and Tax Requirements</b>	<b>7,068,796.28</b>	<b>6,786,203.23</b>
Less: Expenditures to be Raised by Future Taxes	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>7,068,796.28</b>	<b>6,786,203.23</b>
Surplus Balance, December 31	706,290.69	297,560.05

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget		
Surplus Balance, December 31		706,290.69
Current Surplus Anticipated in 2024 Budget		322,250.00
Surplus Balance Remaining		384,040.69

(Important: This appendix must be included in advertisement of Budget.)

**2024**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF QUINTON  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

--

2024

### Local Unit

TOWNSHIP OF QUINTON

[illegible]

2024

**TOWNSHIP OF QUINTON**

[illegible]

**Local Unit** TOWNSHIP OF QUINTON

C-3



## TOWNSHIP OF QUINTON

**C-4**

## Local Unit

C-4

### Local Unit

1

## TOWNSHIP OF QUINTON

C-5

**Local Unit** TOWNSHIP OF QUINTON

C-5

## TOWNSHIP OF QUINTON

C-5

# SECTION 2 - UPON ADOPTION FOR YEAR 2024

Be it Resolved by the **QUINTON** **COMMITTEEPERSONS** of the **SALEM** **TOWNSHIP** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 914,025.38 (Item 2 below) for municipal purposes, and  
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,  
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations:  
 (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  
 (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy  
 (f) \$ - (Item 5 Below) Minimum Library Tax

## RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained	Absent
Sperry			
Hennigan			
Cuevas			

## SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 322,250.00
Miscellaneous Revenues Anticipated		13-099	\$ 618,545.74
Receipts from Delinquent Taxes		15-499	\$ 205,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 914,025.38
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-195	\$ -	
	07-191	\$ -	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ -	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$ -	
Total Revenues	13-299	\$ 2,059,821.12	

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>		XXXXXX	XXXXXXXXXXXXXX
<b>Within "CAPS"</b>		XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent		34-201	\$ 1,259,921.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 55,570.00
(g) Cash Deficit		46-885	\$ -
<b>Excluded from "CAPS"</b>		XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 163,511.19
(c) Capital Improvements		44-999	\$ 100,100.00
(d) Municipal Debt Service		45-999	\$ 14,000.00
(e) Deferred Charges - Municipal		46-999	\$ -
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-899	\$ 466,718.93
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
<b>Total Appropriations</b>		34-499	\$ 2,059,821.12

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of May, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of May, 2024,  , Clerk



## TOWNSHIP OF QUINTON

## OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
					Other Expenses	54-385-2				-
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-375-1				-
Reserve Funds:	54-101				Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Down Payments on Improvements	54-902-2				-
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Rate Assessed:					Payment of Bond Principal	54-920-2				xxxxxxxxxx
Total Tax Collected to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Expended to date:					Interest on Bonds	54-930-2				xxxxxxxxxx
Total Acreage Preserved to date:					Interest on Notes	54-935-2				xxxxxxxxxx
Recreation land preserved in 2023:					Reserve for Future Use	54-950-2				-
Farmland preserved in 2023:					Total Trust Fund Appropriations:	54-499	-	-	-	-



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF QUINTON

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11, 1 et seq. Please identify each change order by name of the project.

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

April 2, 2024  
Date

clerk@quintonj.com  
Clerk of the Governing Body

