2013 MUNICIPAL DATA SHEET (Must Accompany 2013 Budget)

MUNICIPALITY: TOWN	ISHIP OF QUINTON	COUNTY: SALEM		
		Governing Body Members		
James Kates	12/31/2014			
Mayor's Name	Term Expires	Name	Term Expires	
		Raymond Owens	12/31/2013	
		Carl Schrier	12/31/2015	
Municipal Officials				
	4/29/2003			
Marty Uzdanovics	Date of Orig. Appt.			
Municipal Clerk	C-1272 Cert No.			
Michelle Allen	T-1418			
Tax Collector	Cert No.			
1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				
Diane Bowman	N-0788			
Chief Financial Officer	Cert No.			
David C. Rollison	CR00365			
Registered Municipal Accountant	Lic No.			
Adam Telsey				
Municipal Attorney	-			
Official Mailing Address of Municipality		Please attach this to your 2013 Budget and Mail to:		
Township of Quinton		Director, Division of Local Government Services		
PO Box 65		Department of Community Affairs		
Quinton, NJ 08072		PO Box 803 Trenton NJ 08625		
Fax #: (856) 935-6817			Division Use Only	
1 αλ π. (000) 300-0011			Municode:	
			Public Hearing Date:	
		Sheet A	1	

2013

MUNICIPAL BUDGET

Municipal Budget of the	Township	_ of	Quir	ton	County of	Salem	for the Calendar Year 2013.
It is hereby certified the Bu	ident and Capital Bude	est appoyed l	horoto and horoby ma	do a nort			
hereof is a true copy of the Bu					n tha		erk
neteot is a true copy of the bu	uget and Capital Dudge	st approved i	by resolution of the O	overning body (at the		ox 65
. 6th	day of Ma	arch	, 2013				Iress
and that public advertisement				40A:4-6 and			NJ 08072
N.J.A.C. 5:30-4.4(d).			, p			· ······ · · · · · · · · · · · · · · ·	Iress
Certified by me	, this	6th	day of Ma	ırch , :	2013		35-2325
				*		Phone	Number
a part is an exact copy of the original additions are correct, all statement pated revenues equals the total of the Certified by me, this Registered Municipal A Woodbury, NJ 080 Address	ets contained herein are in a a percentained herein are in a percentained	of the Govern n proof, and th Marc 6 N. Bro	ing Body, that all ne total of antici- ch, 2013 pad Street, Suite 201 Address 856) 853-0440 hone Number	ac re Le	part is an exact copy of Iditions are correct, all venues equals the total ocal Budget Law, N.J.S. Certified by	the original of file with the statements contained here of appropriations and the 40A:4-1 et seq. y me, this6th	Budget annexed hereto and hereby made e Clerk of the Governing Body, that all ein are in proof, the total of anticipated e budget is in full compliance with the day ofMarch, 2013
			DO	NOT USE THES	E SPACES		
CERTI It is hereby certified that the amou the approved Budget previously o have been made. The adopted bu Dated: 2013	ertified by me and any ch dget is certified with resp STATE OF NE Department of	on for local pur langes require lect to the fore W JERSEY Community A	rposes has been compared as a condition to such	red with I It approval of	is hereby certified that	ven pursuant to N.J.S. 40/ STATE OF NEW JERSEY Department of Communi	de part hereof complies with the requireme A:4-79. '

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	Township	_ of	Quinton	, County of	Sale	m	for the Calend	ar Year 2013
	Be it Resolved, that the following	statements of revenu	es and appropri	ations shall constitu	te the Municipal Budget for the	ne Year 2013			
	Be it Further Resolved, that said E	Budget be published	n the	<u> </u>	South .	lersey Times			
	in the issue of	March 18	_, 2013						
	The Governing Body of the	Township	of	Quinton	does hereby approve	the following as t	ne Budget for the	e year 2013.	
	RECORDED VOTE ISERT LAST NAME)	Ayes		Nays	Abstai				
	Notice is hereby given that the Bu	dget and Tax Resolu	tion was approv	ed by the	Tov	vnship Committ	ee	of the	Township
of	Quinton	, County of	s	alem ,	on March 6	, 2013	3		
	A Hearing on the Budget and Tax	Resolution will be he	eld at	Th	e Municipal Building	, on	April 3	, 2013 at	
ntere	7:30 o'clock	P.M. at which tim	ne and place obj	ections to said Budç	get and Tax Resolution for the	e year 2013 may	be presented by	taxpayers or other	

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	996,731.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	121,874.75
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	<u>-</u>
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	121,874.75
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 93.90% Percent of Tax Collections	297,003.25
Building Aid Allowance 2013 - \$	
4 Total General Appropriations (item 9, Sheet 29) for Schools-State Aid 2012 - \$	1,415,609.00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,014,284.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	401,325.00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED

·	General Budget	Water Utility	Sewer	-
			Utility	Utility
Budget Appropriations - Adopted Budget	1,478,231.00		328,355.00	
Budget Appropriation Added by N.J.S 40A:4-87	7,209.97			
Emergency Appropriations				
Total Appropriations	1,485,440.97	-	328,355.00	<u> </u>
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,341,160.77		287,547.97	
Reserved	144,208.84		39,248.25	
Unexpended Balances Canceled	71.36		1,558.78	
Total Expenditures and Unexpended Balances Cancelled	1,485,440.97	-	328,355.00	_
Overexpenditures*	-	_		-

*See Budget Appropriation items so marked to the right of column (Expended 2012 Reserved.)

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other

Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings,

equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE Appropriation CAP Calculation (1977 Cap) The municipal budget for the calendar year 2013 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Quinton, is Calculated as follows: Total General Appropriations for 2012 Amount on which 2.0% CAP is Applied (brought forward) 1,035,869.00 1.478.231.00 **CAP Base Adjustments** 2.0% CAP 20,717.38 Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3 1.056.586.38 1,478,231,00 Subtotal **Less Exceptions:** Additional Exceptions: **Total Other Operations** 24,473.00 \$ 15,126.84 Available from Banking - 2011 Total Uniform Construction Code (UCC) Available from Banking - 2012 33.316.78 **Total Interlocal Service Agreements** 18,000.00 Assessed Value of New Construction per Assessor's **Total Additional Appropriations** Certification 1,742,31 Total Public-Private Offset 19.980.00 Additional Increase in CAPS per COLA Ordinance 15,538.04 **Total Capital Improvements** 110.00 **Total Additional Exceptions** 65,723.97 3,550.00 **Total Debt Service Total Deferred Charges** Total Allowable Appropriations Within CAPS for 2013 1,122,310.35 **Judgments** Cash Deficit of Preceding Year Total Appropriations Within CAPS for 2013 996,731.00 Total Appropriation for School Purposes Transferred to Board of Education Reserve for Uncollected Taxes 376,249.00 **Total Exceptions** 442,362.00 Amount on which 2.0% CAP is Applied (carried forward) 1,035,869.00

NOTE:

Sheet 3b

"MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

 (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)							
		BUDGET	MESSAGE				
Levy CAP Calculation Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was a The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits herewith is within the limits imposed by this law and for the Township of Quinto.	increases in the le	ocal unit amount to be	urther amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13 raised by taxation for each local unit budget. The budget contained	3, 2010.			
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 342,781.65	Balance (carried forward)				404,794.18
Cap Base Adjustment (+/-)							
Less: Prior Year Deferred Charges to Future Taxation Unfunded			Less - Cancelled or Unexpended Exclusions				71.36
Less: Prior Year Deferred Charges - Emergencies							:
Less: Prior Year Recycling Tax		3,173.00	Adjusted Tax Levy After Exclusions				404,722.82
Less: Changes in Service Provider - Transfer of Service/ Function	_						
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		339,608.65	Additions:				
Plus: 2% Cap increase	_	6,792.17	New Ratables - Increased in Valuations	\$	962,600.00		
Adjusted Tax Levy		346,400.82	Prior Year's Local Municipal Purpose Tax Rate (per \$100)		0.181	_	
Plus: Assumption of Service/ Function	_		Net Ratable Adjustment to Levy				1,742.31
Adjusted Tax Levy Prior to Exclusions		346,400.82	CY 2011 Cap Bank Utilized in CY 2013				
			CY 2012 Cap Bank Utilized in CY 2013				
Exclusions:			Amounts Approved by Referendum				
Allowable Shared Service Agreements Increase							
Allowable Health Insurance Cost Increase			Maximum Allowable Amount to be Raised by Taxation			\$	406,465.13
Allowable Pension Obligations Increase		.*				er.	
Allowable LOSAP Increase	3,974.00		Amount to be Raised by Taxation for Municipal Purposes			<u>\$</u>	401,325.00
Allowable Capital Improvements Increase	-				, market		
Allowable Debt Service and Capital Leases Increase	51,359.36		Unused CY 2013 Tax Levy Available for Banking (CY 2014 - CY	2016)		\$	5,140.13
Recycling Tax Appropriation	3,060.00						
Deferred Charges to Future Taxation Unfunded							
Current Year Deferred Charges - Emergencies							
Add Total Exclusions	-	58,393.36					
Balance (carried forward)		404,794.18					

EXPLANATORY STATEMENT (CONTINUED) BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

					- CONCE - CINCOTONAL	BUDGET IMBALANCES
_	Non-ro Revenue	Future Committee At Risk	Wear Appropries	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			۱ <u>آ</u>			
	$\vdash \vdash$	\rightarrow	<u> </u>			The results of 2012 an austicus was not assessed all of the complex that is hairs anticipated in the 2012
x			۱ ۱	Surplus Anticipated	82 900 00	The results of 2013 operations may not regenerate all of the surplus that is being anticipated in the 2013 budget. The amount of unregenerated surplus is predicted to be approximately \$82,900
 ^	+-+	\dashv	<u> </u>	στιριαστατικοιρατου	02,300.00	pauget. The amount of unregenerated surplus is predicted to be approximately 402,000
			<u> </u>		<u> </u>	
	$\vdash \vdash$	\longrightarrow	Щ			
			۱ ۱			
		\neg	$\vdash \vdash \mid$			
<u></u>	\coprod		<u> </u>			
			1			
\vdash	${}$		\vdash			
	\square					
	\prod					
-	+		 			
	\Box					

EXPLANATORY STATEMENT - (CONTINUED)				
BUDGET	MESSAGE			
Split Function Appropriations:	Health Insurance Appropriation Recap:			
The following appropriation(s) are appropriated inside and outside of the appropriation CAP:	The following is a recap of Health Insurance Costs for the Current Budget Year:			
N/A	Total Health Insurance Cost N/A			
	Less: Employee Contributions			
	Net Costs Appropriated \$ -			
	Current Fund Budget Inside CAP Current Fund Budget Outside CAP Utility Fund Budget Appropriation			
	<u>\$</u>			

Township of Quinton, Muni Code: 1711

Explanatory Statement - (Continued) Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)

			(cne	ск аррисави	e iteins)
	Gross Days of Accumulated	Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreements
			i		
		N/A			

Totals	- days	-			
Total Funds Reser	ved as of end of 2012				
Total Funds	Appropriated in 2013				

Sheet 3f

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Antici	pated	Realized in Cash
		2013	2012	in 2012
1. Surplus Anticipated	08-101	362,750.00	374,102.00	374,102.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	362,750.00	374,102.00	374,102.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	45,000.00	45,000.00	51,442.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	7,000.00	10,000.00	7,252.49
Other	08-109			
Interest and Costs on Taxes	08-112	38,000.00	45,000.00	49,713.81
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Antic	ipated	Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
		·		
	:			
Total Section A: Local Revenues	08-001	90,000.00	100,000.00	108,408.30

CURRENT	FUND- ANTICIPATED	REVENUES-(continued)

GENERAL REVENUES	FCOA	Antic	Realized in Cash		
		2013	2012	in 2012	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Transitional Aid	09-212				
Consolidated Municipal Property Tax Relief Act	09-200				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	309,100.00	309,100.00	309,100.00	
Garden State Preservation Trust	09-250	9,664.00	9,664.00	9,664.00	
Watershed Moratorium Offset Aid	09-251	2,867.00	2,867.00	2,867.00	
			-		
Total Section B: State Aid Without Offsetting Appropriations	09-001	321,631.00	321,631.00	321,631.00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Antici	Realized in Cash	
		2013 2012		in 2012
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	20,000.00	20,000.00	42,429.00
		·		
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
	·			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		20,000.00	20,000.00	42,429.00

CURRENT FUND- ANTICIPATED REVENUES-(continued) GENERAL REVENUES FCOA Anticipated Realized in Cash 2013 2012 in 2012 3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services -**Shared Service Agreements Offset with Appropriations** XXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXX Elsinboro Township - Township Clerk 16,000.00 4,000.00 4,000.00 Total Section D: Shared Service Agreements Offset With Appropriations 11-001 16,000.00 4,000.00 4,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)									
GENERAL REVENUES	FCOA	Antic	Realized in Cash						
		2013	2012	in 2012					
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With									
Prior Written Consent of Director of Local Government services - Additional									
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx					
				:					
			-						
Total Section E: Special Item of General Revenue Anticipated with Prior Written									
Consent of Director of Local Government Services - Additional Revenues	08-003	_	-	-					

CURRENT FUND- ANTICIPATED REVENUES-(continued)									
GENERAL REVENUES	FCOA	Antici	Realized in Cash						
		2013	2012	in 2012					
3. Miscellaneous Revenues - Section F: Special Items of General Revenue									
Anticipated with Prior Written Consent of Director of Local Government									
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx					
Municipal Alliance on Alcoholism and Drug Abuse	10-703		6,866.94	6,866.94					
Recycling Tonnage Grant (NJSA 40A:4-87 \$3,209.97+)	10-701		6,444.38	6,444.38					
Clean Communities Program	10-770	3,903.00	3,903.00	3,903.00					
Comcast Technology Grant	10-707		5,000.00	5,000.00					

CURRENT FUND- ANTICIPATED REVENUES-(continued)									
GENERAL REVENUES	FCOA	Antici	Realized in Cash						
		2013	2012	in 2012					
3. Miscellaneous Revenues - Section F: Special Items of General Revenue									
Anticipated with Prior Written Consent of Director of Local Government									
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx					
Total Section F: Special Items of General Revenue Anticipated with Prior Written									
Consent of Director of Local Government Services - Public and Private Revenues	10-001	3,903.00	22,214.32	22,214.32					

CURRENT FUND- ANTICIPATED REVENUES-(continued)							
GENERAL REVENUES	FCOA	Antic	Realized in Cash				
		2013	2012	in 2012			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated							
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx			
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106						
Reserve for Payment of Debt	08-300		712.00	712.00			

CURRENT FUND- ANTICIPATED REVENUES-(continued)								
GENERAL REVENUES	FCOA	Antic 2013	Realized in Cash					
3. Miscellaneous Revenues - Section G: Special Items of General		2013	2012	in 2012				
Revenue Anticipated with Prior Written Consent of Director of Local								
Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx				
Total Section G: Special Items of General Revenue Anticipated with Prior Written								
Consent of Director of Local Government Services - Other Special Items	08-004		712.00	712.00				

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Antici	pated	Realized in Cash
		2013	2012	in 2012
Summary of Revenues				
Summary of Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	362,750.00	374,102.00	374,102.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	
3. Miscellaneous Revenues	XXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	90,000.00	100,000.00	108,408.30
Total Section B: State Aid Without Offsetting Appropriations	09-001	321,631.00	321,631.00	321,631.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	20,000.00	20,000.00	42,429.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	16,000.00	4,000.00	4,000.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	_	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	3,903.00	22,214.32	22,214.32
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	08-004	, · -	712.00	712.00
Total Miscellaneous Revenues	13-099	451,534.00	468,557.32	499,394.62
4. Receipts from Delinquent Taxes	15-499	200,000.00	300,000.00	290,229.13
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,014,284.00	1,142,659.32	1,163,725.75
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	401,325.00	342,781.65	xxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx
c) Minimum Library Tax	07-192	·		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	401,325.00	342,781.65	490,299.72
7. Total General Revenues	13-299	1,415,609.00	1,485,440.97	1,654,025.47

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - within "CAPS"	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
General Government						4	
Mayor and Committee							
Salaries & Wages	20-110-1	21,383.00	20,964.00		20,964.00	20,963.05	0.95
Municipal Clerk							
Salaries & Wages	20-120-1	42,600.00	41,974.00		41,974.00	41,066.50	907.50
Other Expenses	20-120-2	13,500.00	12,484.00		13,681.32	13,548.72	132.60
Technology	20-125-2	16,000.00	15,400.00		15,594.37	15,594.37	
Financial Administration							
Salaries & Wages	20-130-1	26,663.00	26,146.00		26,146.00	25,875.35	270.65
Other Expenses:							
Audit and Accounting Services	20-135-2	30,000.00	33,000.00		33,000.00	28,645.20	4,354.80
Miscellaneous Other Expenses	20-130-2	6,000.00	6,500.00		6,500.00	4,401.51	2,098.49
Assessment of Taxes							
Salaries & Wages	20-150-1	15,997.00	15,683.00		15,683.00	15,682.50	0.50
Other Expenses	20-150-2	6,685.00	6,685.00		7,070.00	7,070.00	

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2012		
(A) Constitute within HCAPON (Continued)	FCOA			for 2012 by	Total for 2012 As Modified By	Paid or	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2013	for 2012	Emergency Appropriation	As Modified by All Transfers	Charged	Neserveu
Collection of Taxes							
Salaries & Wages	20-145-1	28,148.00	27,605.00		27,605.00	27,104.95	500.05
Other Expenses	20-145-2	4,120.00	6,120.00		6,120.00	2,087.83	4,032.17
Legal Services and Costs							
Other Expenses	20-155-2	35,000.00	35,000.00		35,000.00	27,925.00	7,075.00
Engineering Services and Costs				•			
Contractual	20-165-2	22,000.00	25,500.00		25,500.00	15,679.35	9,820.65
Other Expenses	20-165-2	11,500.00	15,000.00		15,000.00	4,172.50	10,827.50
Grant Consultant							
Contractual	20-170-2	2,000.00	2,000.00	1.000.84	2,000.00		2,000.00
Grant Clerks							
Salaries & Wages	20-171-1	2,591.00	2,540.00		2,540.00	2,539.30	0.70
Municipal Land Use Law (NJSA 40:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	7,120.00	6,120.00		6,120.00	6,120.00	
Other Expenses	21-180-2	11,740.00	12,240.00		12,240.00	11,393.82	846.18

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012		
(A) Operations - within "CAPS" (Continued)	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved	
		for 2013	for 2012	Appropriation	All Transfers	Charged		
Zoning Officer								
Salaries & Wages	21-185-1	10,016.00	8,816.00		8,816.00	8,816.00		
Other Expenses	21-185-2	200.00	200.00		200.00	187.00	13.00	
Insurance								
General Liability	23-210-2	61,843.00	61,501.00		61,501.00	59,402.00	2,099.00	
Workers Compensation	23-215-2	1,245.00	1,245.00		1,245.00	662.03	582.97	
Public Safety								
Traffic and Crowd Control								
Salaries & Wages	25-240-1	9,250.00	6,700.00		10,268.09	10,268.09		
Other Expenses	25-240-2	100.00	100.00		100.00		100.00	
Emergency Management Services								
Salaries & Wages	25-252-1	6,404.00	5,202.00		5,202.00	5,202.00		
Other Expenses	25-252-2	1,500.00	1,500.00		1,687.84	1,687.84		
Aid to Volunteer Fire Company	25-255-2	20,000.00	25,000.00		25,000.00	25,000.00		
Aid to Ambulance Association	25-260-2	18,000.00	18,000.00		18,000.00	18,000.00		
JIF Coordinator								
Salaries and Wages	20-120-1	3,706.00	3,634.00		3,634.00	3,633.25	0.75	

8. GENERAL APPROPRIATIONS			Appropriated				ed 2012
(A) Operations - within "CAPS" (Continued)	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved
(A) Operations - Within Oct o (Continued)	100/	for 2013	for 2012	Appropriation	All Transfers	Charged	
Public Works Functions							
Road Repairs and Maintenance							
Salaries & Wages	26-290-1	60,000.00	60,000.00		60,000.00	53,879.44	6,120.56
Other Expenses	26-290-2	50,000.00	60,000.00		53,004.13	15,479.14	37,524.99
Buildings and Grounds				AND DESIGNATION OF THE PARTY OF			
Salaries & Wages	26-310-1	1,250.00	1,230.00		1,750.73	1,750.73	
Other Expenses	26-310-2	42,000.00	42,000.00		42,667.52	41,742.60	924.92
Sanitation							
Garbage and Trash Removal							
Solid Waste Officer	26-305-1	1,125.00	1,125.00		1,125.00	1,125.00	
Other Expenses	26-305-2	200,000.00	216,011.00		216,011.00	186,728.42	29,282.58
Recycling Inspector							
Salaries & Wages	33-465-1	1,280.00	1,255.00		1,255.00	1,254.60	0.40
Other Expenses	33-465-2	200.00	600.00		600.00	184.75	415.25
Recycling Coordinator							
Salaries & Wages	33-465-1	1,249.00	1,224.00		1,224.00	1,224.00	

8. GENERAL APPROPRIATIONS			Ар	propriated		Expend	Expended 2012	
(A) Operations - within "CAPS" (Continued)	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved	
		for 2013	for 2012	Appropriation	All Transfers	Charged		
Sanitary Landfill								
Other Expenses	32-465-2	14,000.00	14,000.00		14,000.00	11,141.23	2,858.77	
Health and Human Services								
Board of Health								
Salaries & Wages	27-330-1	2,289.00	2,244.00		2,244.00	2,243.05	0.95	
Other Expenses	27-330-2	200.00	550.00		550.00		550.00	
Dog Regulation								
Salaries & Wages	27-340-1	3,241.00	3,177.00		3,177.00	3,176.80	0.20	
Other Expenses	27-340-2	6,200.00	9,717.00		9,717.00	9,717.00		
Recreation								
Board of Recreation Commissioners								
Other Expenses	28-370-2	4,250.00	5,000.00		5,000.00	4,107.69	892.31	

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - within "CAPS" (Continued)	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code			:			<u></u>	
Construction Official							
Salaries and Wages	22-195-1	18,238.00	17,880.00		17,880.00	17,879.60	0.40
Other Expenses	22-195-2	1,000.00	2,000.00		2,000.00	50.00	1,950.00
Housing Officer							
Salaries and Wages	22-195-1	5,228.00	5,148.00		5,148.00	5,147.90	0.10
Sub-Code Officials:							
Plumbing Inspector			:				
Salaries and Wages	22-195-1	3,362.00	3,296.00		3,296.00	3,295.73	0.27
Electrical Inspector							
Salaries and Wages	22-195-1	6,577.00	6,448.00		6,448.00	6,447.54	0.46
Fire Protection Inspector							
Salaries and Wages	22-195-1	2,290.00	2,246.00		2,246.00	2,245.13	0.87
Other Expenses	22-195-2	1,530.00	1,530.00		1,530.00	715.40	814.60

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utilities					_		
Electricity	31-430	27,500.00	27,500.00		27,500.00	20,279.32	7,220.68
Street Lighting	31-435	27,510.00	27,510.00		27,510.00	25,919.05	1,590.95
Telephone	31-440	14,500.00	14,000.00		14,275.00	14,151.31	123.69
Water/Fire Hydrants	31-445	510.00	510.00	·	510.00	490.00	20.00
Fuel Oil	31-447	13,525.00	13,525.00		13,525.00	11,144.32	2,380.68
Gasoline/Diesel Fuel	31-460	14,000.00	14,000.00		14,000.00	12,062.82	1,937.18
					-		

8. GENERAL APPROPRIATIONS			Арг		Expended 2012		
				for 2012 by	Total for 2012		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
UNCLASSIFIED (CONTINUED):	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
			,,				
Total Operations {item 8(A)} within "CAPS"	34-199	958,365.00	996,585.00	-	996,585.00	856,310.73	140,274.27
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	958,365.00	996,585.00	-	996,585.00	856,310.73	140,274.27
Detail:							
Salaries and Wages	34-201-1	280,007.00	270,657.00	<u></u>	274,745.82	266,940.51	7,805.31
Other Expenses (Including Contingent)	34-201-2	678,358.00	725,928.00	-	721,839.18	589,370.22	132,468.96

8. GENERAL APPROPRIATIONS			Ар	propriated		Expended 2012		
				for 2012 by	Total for 2012			
	FCOA			Emergency	As Modified By	Paid or	Reserved	
		for 2013	for 2012	Appropriation	All Transfers	Charged		
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Municipal within "CAPS"	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	ххххххххх	xxxxxxxxxx	xxxxxxxxxx	
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	
				xxxxxxxxxx			xxxxxxxxxx	

8. GENERAL APPROPRIATIONS			Ар	propriated		Expended 2012	
				for 2012 by	Total for 2012		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	15,366.00	18,284.00		18,284.00	18,284.00	
Social Security System (O.A.S.I)	36-472	23,000.00	21,000.00		21,000.00	20,464.83	535.17
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	38,366.00	39,284.00	-	39,284.00	38,748.83	535.17
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal				AMOUNT			
Purposes within "Caps"	34-299	996,731.00	1,035,869.00		1,035,869.00	895,059.56	140,809.44

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - Excluded from "CAPS"	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved
(A) Operations - Excluded from CAPS	FCOA	for 2013	for 2012		As Modified by All Transfers	Charged	Reserved
		101 2013	10r 2012	Appropriation	All Transiers	Charged	
LOSAP	25-270-2	25,700.00	21,300.00		21,300.00	21,300.00	
Recycling Tax	25-265-2	3,060.00	3,173.00		3,173.00		3,173.00
			ı.				

8. GENERAL APPROPRIATIONS			Арг	propriated		Expende	d 2012
				for 2012 by	Total for 2012	;	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
	:						
	:						
	-						
Total Other Operations - Excluded from "CAPS"	34-300	28,760.00	24,473.00	_	24,473.00	21,300.00	3,173.00

8. GENERAL APPROPRIATIONS			Ар	propriated		Expended 2012	
				for 2012 by	Total for 2012		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	:		Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Uniform Construction Code Appropriations	xxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	ххххххххх	xxxxxxxxxx	xxxxxxxxxx
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	ххххххххх	xxxxxxxxxx	xxxxxxxxx
		:					-
	:						
Total Uniform Construction Code Appropriations	22-999	_	-	_	_		_

8. GENERAL APPROPRIATIONS			Appropriated			Expended 2012	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Shared Services - Municipal Court	42-100	18,000.00	18,000.00		18,000.00	18,000.00	
Shared Services - Municipal Clerk (NJSA 40A:4-87 \$4,000.00+)							
Salaries and Wages	42-120	13,400.00	3,350.00		3,350.00	3,350.00	
Other Expenses	42-220	2,600.00	650.00		650.00	423.60	226.40
Total Shared Service Agreements	42-999	34,000.00	22,000.00	<u> </u>	22,000.00	21,773.60	226.40

8. GENERAL APPROPRIATIONS			Ар		Expended 2012		
				for 2012 by	Total for 2012		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Approp r iation	All Transfers	Charged	
Additional Appropriations Offset by	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Revenues (N.J.S. 40A:4-45.3h)	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
							A TANAN AND A
			·				
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

8. GENERAL APPROPRIATIONS			Арг		Expended 2012		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse							
State Share	41-703	3,903.00	3,903.00		3,903.00	3,903.00	
Local Share	41-703	975.75	975.75		975.75	975.75	
Recycling Tonnage Grant (NJSA 40A:4-87 \$3,209.97+)	41-701		6,866.94		6,866.94	6,866.94	
Clean Communities Grant	41-770		6,444.38		6,444.38	6,444.38	
Comcast Technology Grant	41-707		5,000.00		5,000.00	5,000.00	

8. GENERAL APPROPRIATIONS			Арг		Expended 2012		
				for 2012 by	Total for 2012		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset							
by Revenues	40-999	4,878.75	23,190.07		23,190.07	23,190.07	·
							-
Total Operations - Excluded from "CAPS"	34-305	67,638.75	69,663.07	-	69,663.07	66,263.67	3,399.40
Detail:							
Salaries & Wages	34-305-1	13,400.00	3,350.00	-	3,350.00	3,350.00	-
Other Expenses	34-305-2	54,238,75	66,313.07		66,313.07	62,913.67	3,399.40

8. GENERAL APPROPRIATIONS			Арг	propriated		Expend	ed 2012
(C) Capital Improvements - Excluded from "CAPS"	FCOA			for 2012 by Emergency	Total for 2012 As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	10.00	10.00		10.00	10.00	
					·		
Reserve for Landfill Closure Costs	44-910	100.00	100.00		100.00	100.00	
						-	
· · · · · · · · · · · · · · · · · · ·							
	,			<u> </u>			

8. GENERAL APPROPRIATIONS			Ар	propriated		Expended 2012	
				for 2012 by	Total for 2012		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
(Continued)		for 2013	for 2012	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
				, ,,,,,,			
		:					and the second
Control of the contro							
Total Capital Improvements Excluded from "CAPS"	44-999	110.00	110.00	_	110.00	110.00	_

8. GENERAL APPROPRIATIONS			Арр		Expended 2012		
(D) Marining I Date Coming Traducted from UCA DCII	5004			for 2012 by	Total for 2012	Daidan	
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	50040	50040	Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920	52,466.00					XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxx
Interest on Notes	45-935	1,660.00	3,550.00		3,550.00	3,478.64	xxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxx
							xxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations	45-941			4.40.41.11			xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
			·				xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	54,126.00	3,550.00	-	3,550.00	3,478.64	xxxxxxxxxx

8. GENERAL APPROPRIATIONS			Арр	propriated		Expende	ed 2012
				for 2012 by	Total for 2012		
(E) Deferred Charges - Municipal	FCOA			Emergency	As Modified By	Paid or	Reserved
Excluded from "CAPS"		for 2013	for 2012	Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxx			xxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxx			xxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxx			xxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxx			xxxxxxxxxx
Excluded from "CAPS"	46-999	_	-	xxxxxxxxxx	-	-	xxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxx			xxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxx			xxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxx			xxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxx			xxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxx			xxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	121,874.75	73,323.07	1	73,323.07	69,852.31	3,399.40

8. GENERAL APPROPRIATIONS			Арј	propriated		Expended 2012	
				for 2012 by	Total for 2012		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	-	-	-	_	-	xxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxx
Total of Deferred Charges and Statutory Expend-							
ditures- Local School- Excluded from "CAPS"	29-409	-	_	-	-		xxxxxxxxxx
(K)Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410		-	-	-	-	xxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	121,874.75	73,323.07	•	73,323.07	69,852.31	3,399.40
(L)Subtotal General Appropriations (items (H-1) and (O))	34-400	1,118,605.75	1,109,192.07	-	1,109,192.07	964,911.87	144,208.84
(M) Reserve for Uncollected Taxes	50-899	297,003.25	376,248.90	xxxxxxxxx	376,248.90	376,248.90	xxxxxxxxxx
9. Total General Appropriations	34-499	1,415,609.00	1,485,440.97	- -	1,485,440.97	1,341,160.77	144,208.84

8. GENERAL APPROPRIATIONS			Apr	propriated		Expended 2012	
				for 2012 by	Total for 2012		
Summary of Appropriations	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	996,731.00	1,035,869.00	-	1,035,869.00	895,059.56	140,809.44
	xxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Other Operations	34-300	28,760.00	24,473.00	-	24,473.00	21,300.00	3,173.00
Uniform Construction Code	22-999	-	<u>-</u>	-	-	-	<u>-</u>
Shared Service Agreements	42-999	34,000.00	22,000.00	-	22,000.00	21,773.60	226.40
Additional Appropriations Offset by Revs.	34-303	_	-	_	-	-	
Public & Private Progs Offset by Revs.	40-999	4,878.75	23,190.07	-	23,190.07	23,190.07	-
Total Operations- Excluded from "CAPS"	34-305	67,638.75	69,663.07	-	69,663.07	66,263.67	3,399.40
(C) Capital Improvements	44-999	110.00	110.00	_	110.00	110.00	-
(D) Municipal Debt Service	45-999	54,126.00	3,550.00	_	3,550.00	3,478.64	xxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	· -	xxxxxxxxx		-	xxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxx	-	-	xxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxx	-	-	xxxxxxxxxx
(K) Local District School Purposes	24-410	-		-	-	-	xxxxxxxxxx
(N) Transferrred to Board of Education	29-405	-	-	xxxxxxxxx	-	-	xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	297,003.25	376,248.90	xxxxxxxxxx	376,248.90	376,248.90	xxxxxxxxxx
Total General Appropriations	34-499	1,415,609.00	1,485,440.97		1,485,440.97	1,341,160.77	144,208.84

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Antic	cipated 2012	Realized in Cash in 2012
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
	<u> </u>			
	1			
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note:Use pages 31, 32 and 33 for water utility only

All other utilities use sheets 34, 35 and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 32 for Water Utility only.

			Ap	propriated		Expended 2012		
11. APPROPRIATIONS FOR WATER UTILITY	FCOA	for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved	
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	ххххххххх	xxxxxxxxx	
Salaries & Wages	55-501							
Other Expenses	55-502							
Capital Improvements:	хххххх	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511							
Capital Outlay	55-512							
Debt Service		xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Payment of Bond Principal	55-520						xxxxxxxx	
Payment of Bond Anticipation Notes and								
Capital Notes	55-521						xxxxxxxxx	
Interest on Bonds	55-522						xxxxxxxxx	
Interest on Notes	55-523						xxxxxxxxx	
							xxxxxxxx	

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 33 for Water Utility only.

			Ap	propriated	ior vvaice ounty oray.	Expended 2012	
11. APPROPRIATIONS FOR WATER UTILITY	FCOA			for 2012 By Emergency	Total for 2012 As Modified By	Paid or	Reserved
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		for 2013	for 2012	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxx			xxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxx			xxxxxxxxx
Total Water Utility Appropriations	55-599	_	-	-	-	-	

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticip 2013	2012	Realized in Cash in 2012
Operating Surplus Anticipated	08-501	32,855.00	32,823.00	32,823.00
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	32,855.00	32,823.00	32,823.00
Sewer Service Rents		295,500.00	295,532.00	349,852.18
Special Items of General Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	xxxxxx	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Deficit(General Budget)	08-549			
Total Sewer Utility Revenues	08-599	328,355.00	328,355.00	382,675.18

Use a separate set of sheets for each separate Utility.

Sheet 34

DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

		Appropriated				Expende	ed 2012
				for 2012 by	Total for 2012		
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2013	for 2012	Appropriation	All Transfers	Charged	
Operating:	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501	5,670.00	5,585.00		5,585.00	5,584.50	0.50
Other Expenses	55-502	66,270.00	80,000.00		65,000.00	37,480.48	27,519.52
Fees Due City of Salem Water and Sewer Utility	55-503	115,000.00	100,000.00		115,000.00	108,454.47	6,545.53
Capital Improvements:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	2,500.00	10.00	xxxxxxxxx	10.00		10.00
Capital Outlay	55-512	2,500.00	5,000.00		5,000.00		5,000.00
Debt Service	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	55-520	52,300.00	49,816.00		49,816.00	49,750.49	xxxxxxxxx
Payment of Bond Anticipation Notes and		:					
Capital Notes	55-521						xxxxxxxxx
Interest on Bonds	55-522	83,115.00	86,500.00		86,500.00	85,480.04	xxxxxxxxx
Interest on Notes	55-523	400.00	844.00		844.00	566.69	xxxxxxxxx
							xxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

		Appropriated				Expende	ed 2012
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxx			ххххххххх
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	600.00	600.00		600.00	427.30	172.70
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			xxxxxxxxx			xxxxxxxxx
Surplus(General Budget)	55-545			xxxxxxxxx			xxxxxxxxx
Total Sewer Utility Appropriations	55-599	328,355.00	328,355.00	-	328,355.00	287,743.97	39,248.25

DEDICATED ASSESSMENT BUDGET

		Antic	ipated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2013	2012	2012
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
		Appropriated		Expended 2012
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2013	2012	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

		Antic	Realized in Cash	
14. DEDICATED REVENUES FROM	FCOA	2013	2012	2012
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899		-	-
		Appropriated		Expended 2012
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2013	2012	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET	UTILITY			
14. DEDICATED REVENUE FROM	FCOA	2013	2012	Realized In Cash 2012
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899		-	-
				Expended 2012
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2013	2012	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999	-	_	

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2013 from Animal Control;, State or Federal Aid for Maintenance of Libraries,
Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police
Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:
Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
Reserve for Sanitary Landfill Facilities Closure and Contingency Fund; Reserve for Home Improvement Trust-Small Cities Revolving Loan Fund; Reserve for Developers Escrow Fund
Reserve for Sanitary Landfill Facilities Closure and Contingency Fund; Reserve for Home Improvement Trust-Small Cities Revolving Loan Fund; Reserve for Developers Escrow Fund

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requireme

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS				
Cash and Investments	1110100	758,125.45		
Due from State of N.J.(c20,P.L. 1971)	1111000			
Federal and State Grants Receivable	1110200	271,732.88		
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx		
Taxes Receivable	1110300	225,791.96		
Tax Title Liens Receivable	1110400	181,266.61		
Property Acquired by Tax Title Lien				
Liquidation	1110500	378,000.00		
Other Receivables	1110600	80,182.90		
Deferred Charges Required to be in 2013 Budget	1110700			
Deferred Charges Required to be in Budgets				
Subsequent to 2013	1110800			
Total Assets	1110900	1,895,099.80		

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	586,759.77
Reserves for Receivables	2110200	865,241.47
Surplus	2110300	443,098.56
Total Liabilities, Reserves and Surplus		1,895,099.80

School Tax Levy Unpaid	2220110	
Less School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	-

(Important:This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	407,566.03	728,557.23
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2012 94.90%, 2011 92.56%)	2310200	4,458,626.87	4,235,950.77
Delinquent Taxes	2310300	290,229.13	231,373.13
Other Revenues and Additions to Income	2310400	748,255.10	638,960.73
Total Funds	2310500	5,904,677.13	5,834,841.86
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	1,109,120.71	1,190,395.51
School Taxes (Including Local and Regional)	2310700	2,399,909.00	2,319,655.50
County Taxes(Including Added Tax Amounts)	2310800	1,944,667.05	1,913,435.97
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	7,881.81	3,788.85
Total Expenditures and Tax Requirements	2311100	5,461,578.57	5,427,275.83
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	5,461,578.57	5,427,275.83
Surplus Balance - December 31st	2311400	443,098.56	407,566.03

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

	- a. p.a	
Surplus Balance December 31, 2012	2311500	443,098.56
Current Surplus Anticipated in 2013 Budget	2311600	362,750.00
Surplus Balance Remaining	2311700	80,348.56

	2013					
	CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM					
This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.						
CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:					
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.					
	No bond ordinances are planned this year.					
CAPITAL IMPROVEMENT PROGRAM	- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:					
	X 3 years. (Population under 10,000)					
	6 years. (Over 10,000 and all county governments)					
	years. (Exceeding minimum time period)					
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.					

Sheet 40 C-1

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM ne Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.								

Sheet 40a C-2

CAPITAL BUDGET (Current Year Action)

							Local Unit	Township	of Quinton
1	2	3	4 AMOUNTS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2013				6 TO BE	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2013 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
		-							
Chipping of Hummel Road	2013-01	35,000.00			35,000.00				
		-							
Municipal Building Improvements	2013-02	20,000.00			20,000.00				
		-							
		-	2.				1		
		-			<u></u>		-		
		-							
		_							
		-							
		_							
		-							
		· · ·							
		-							
		-							
		_							
		-							
		-							
TOTAL - ALL PROJECTS	33-199	55,000.00	-	-	55,000.00		-	-	_

3 YEAR CAPITAL PROGRAM 2012 - 2015 Anticipated Project Schedule and Funding Requirements

							Local Unit	Township	of Quinton
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2013	5b 2014	5c 2015	5d 2016	5e 2017	5f 2018
Chipping of Hummel Road	2013-01	35,000.00		25.000.00					
Chipping of Francie Road	2013-01	35,000.00		35,000.00					
Municipal Building Improvements	2013-02	20,000.00		20,000.00					
		_							
		-							
		-							
		-							
		-							
		<u>-</u>							
		-		er · · ·					
		-							
		-			<u> </u>				
		_							
TOTAL - ALL PROJECTS	33-299	55,000.00		55,000.00			-	-	

3 YEAR CAPITAL PROGRAM 2013 - 2015 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	Tow	nship of Quinto	on
1 PROJECT TITLE	Estimated Total Cost	3a Current Year 2013	3b Future Years	4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Chipping of Hummel Road	35,000.00			35,000.00						
Municipal Building Improvements	20,000.00			20,000.00						
	-									
	-									
	-									
	-								;	
	-									
	-									
	-									
TOTAL - ALL PROJECTS 33-399	55,000.00	_	_	55,000.00	·	-	-		-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2013 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the	Township Committee	of the	Township of Quinton	3	
County of	Salem	, that the budget her	einbefore set forth is hereby adopted and	_	
	for the purposes stated of the sums therein s	set forth as appropriations,	and authorization of the amount of:		
	00 (Item 2 below) for municipal purposes, and				
(b)\$	(Item 3 below) for school purposes in Type (Item 4 below) to be added to the certificat	e I School District only (N.J.:	5. 18A:9-2) to be raised by taxation and,		
	Type II School Districts only (N.J.S. 16 the following summary of general rev	8A:9-3) and certification to t	ne County Board of Taxation of		
(d)\$	(Sheet 43) Open Space, Recreation, Farml	and and Historic Preservatio	n Trust Fund Levy		
(e)\$	(Item 5 below) Minimum Library Tax				
RECORDED VOTE				Abstained {	
	Ayes {	Nays {		, mountain (
(Insert last name)					
		SUMMARY OF REVENUES		Absent {	
1. General Revenues					
Surplus Anticipated				08-1	362,750.00
Miscellaneous Revenues Anticipated				13-0	
Receipts from Delinquent Taxes				15-4	200,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MU	JNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-1	401,325.00
3. AMOUNT TO BE RAISED BY TAXATION FOR _S	CHOOLS IN TYPE I SCHOOL DISTRICTS ONL	Y:			
Item 6, Sheet 42			07-195		
item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191		
	xation for Schools in Type I School Districts (<u>-</u>
4. To Be Added TO THE CERTIFICATE FOR AMOU	NT TO BE RAISED BY TAXATION FOR _SCHO	OOLS IN TYPE II SCHOOL D	STRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)				07-1	91 -
5. AMOUNT TO BE RAISED BY TAXATION MINIMU	M LIBRARY LEVY			07-1	92 -
Total Revenues				13-2	1,415,609.00

SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS		xxxxxxxx	XXXXXXXXXXXX
Within "CAPS"		xxxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations including Contingent		34-201	\$ 958,365.00
(e) Deferred Charges and Statutory Expenditures - N	unicipal	34-209	\$ 38,366.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		xxxxxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CA	PS"	34-305	\$ 67,638.75
(c) Capital Improvements		44-999	\$ 110.00
(d) Municipal Debt Service		45-999	\$ 54,126.00
(e) Deferred Charges - Municipal		46-999	\$ -
(f) Judgments		37-480	\$ _
(n) Transferred to Board of Education for Use of Loc	al Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ _
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Re	serves if Any)	50-899	\$ 297,003.25
SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONL	((N.J.S. 40A:4-13)	07-195	\$
Total Appropriations		34-499	\$ 1,415,609.00
It is hereby certified that the	e within hudget is a true copy of the hudget finally adopted by receluti	an af the Course of the Deduction the College	

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 3rd day of April, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 3rd day of April, 2013		, Cleri
	signature	.,

LOCAL UNIT Township of Quinton COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND DEDICATED REVENUES Anticipated Realized in Cash APPROPRIATIONS Appropriated Expended 2012 Paid or Charged FROM TRUST FUND **FCOA** 2013 2012 2012 **FCOA** 2013 2012 Reserved Amount To Be Raised By 54-190 Taxation Development of Lands for Recreation and Conservation: XXXXXXX XXXXXXX XXXXXXXX XXXXXXX Salaries & Wages 54-385-1 Interest Income 54-113 Other Expenses 54-385-2 Maintenance of Lands for Recreation and Conservation: xxxxxxx XXXXXXX XXXXXXXX XXXXXXX Reserve Funds: Salaries & Wages 54-375-1 Other Expenses 54-375-2 Historic Preservation: XXXXXXX XXXXXXX XXXXXXXX XXXXXXX Salaries & Wages 54-176-1 Other Expenses 54-176-2 Acquisition of Lands for Recreation and Conservation: 54-915-2 Total Trust Fund Revenues: 54-299 Acquisition of Farmland 54-916-2 Summary of Program 54-906-2 Down Payments on Improvements Year Referendum Passed/Implemented: Debt Service: XXXXXXX XXXXXXX XXXXXXXX XXXXXXX Rate Assessed: Payment of Bond Principal 54-920-2 XXXXXXX Payment of Bond Anticipation Notes and Capital Total Tax Collected to date 54-925-2 XXXXXXX Total Expended to date: Interest on Bonds 54-930-2 XXXXXXX **Total Acreage Preserved to date** Interest on Notes 54-935-2 XXXXXXX Recreation land preserved in 2012: Reserve for Future Use 54-950-2 Farmland preserved in 2012: Total Trust Fund Appropriations: 54-499

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit:	Township of Quinton	Year Endin	ıg: 12/31/2012
The following is a complete list of all change please consult N.J.A.C. 5:30-11.1 et. Seq. Please iden	orders which caused the originally awarded contra tify each change order by name of the project.	ct price to be exceeded by more than 20	percent. For regulatory details
1			
2	None		
3			
4			
For each change order listed above, submit the newspaper notice required by <u>N.J.A.C.</u> 5:30-11.9(d).	with introduced budget a copy of the governing boo (Affidavit must include a copy of the newspaper no	ly resolution authorizing the change orde otice.)	r and an Affidavit of Publication for
If you have not had a change order exceeding	ng the 20 percent threshold for the year indicated a	bove, please check here	and certify below.
March 6,	3013		
Date		Clerk of the Go	overning Body